

**PROGRAM NARRATIVE****665 ND State Fair****Date:** 01/13/2011**Time:** 11:36:57**Program:** State Support**Reporting level:** 00-665-100-00-00-00-00000000**Program Performance Measures**

See agency performance measures.

**Program Statistical Data**

The State Fair prizes and premiums need to be increased to further encourage participation of the youth in the 4-H and FFA program and to build additional open class participation. Fair exhibit numbers have grown from 9,000 exhibits in 1976 to 41,763 in 2009. The cash premiums and prizes have not kept pace with other state fairs or with the cost of living. Increasing the premiums is an important step in continuing to support the youth participation in these critical state fair programs, as well as to help offset the investment made by them as they learn by participating. The 4-H and FFA programs combined for a total of 29,256 entries in 2009. Increasing premiums will help the fair build on this base of entries and strengthen the future of the fair.

The state authorized the fair association to construct the cultural exhibit building and theater. The funding for the addition came from the extension of an existing loan from 5 to 20 years. Because of this extension the state said they would help with the payment through appropriations. In addition to the state funding the \$210,000 per biennium, the Fair has paid the rest of the payment out of the Fair's operating budget. In the 2009-2011 budget, the total payments equaled \$430,307. The \$210,000 from appropriation was applied and \$220,307 was paid from the operating dollars of the State Fair.

**Explanation of Program Costs**

The State Fair offers hundreds of competitive divisions where state champions are named. Our exhibitors are limited to one or two entries per person/per competition. 4-H and FFA members cannot show the same project in both departments. 4-H exhibits must either first win a blue ribbon at a county achievement day or as in the case of FFA, or where counties have a late achievement day, worthy competitors are determined by the agent. The State Fair publishes 4-H, education, FFA, horse show, and open class award books. These books offer competitions for North Dakotans with a wide variety of interests. Exhibitors displayed over 41,763 competitive exhibits at the 2009 State Fair. The award funds are used to buy ribbons, trophies, and to provide cash prizes to the winners of 4-H, FFA, and open class exhibitors. These funds cannot be used to pay for any related services such as buildings, maintenance, staff, judges, advertising, rule books, etc.

**Program Goals and Objectives**

See agency goals

**REQUEST DETAIL BY PROGRAM**

665 ND State Fair  
Biennium: 2011-2013

Bill#: HB1009

Date: 01/13/2011  
Time: 11:36:57

Program: State Support		Reporting Level: 00-665-100-00-00-00-00000000			
Description	Expenditures 2007-2009 Biennium	Present Budget 2009-2011	Budget Request Change	Requested Budget 2011-2013 Biennium	Optional Request 2011-2013
<b>Capital Assets</b>					
Land and Buildings	482,986	18,000,000	(18,000,000)	0	0
Other Capital Payments	210,000	210,000	0	210,000	0
Extraordinary Repairs	32,014	0	0	0	2,605,206
<b>Total</b>	<b>725,000</b>	<b>18,210,000</b>	<b>(18,000,000)</b>	<b>210,000</b>	<b>2,605,206</b>
<b>Capital Assets</b>					
General Fund	725,000	15,210,000	(15,000,000)	210,000	2,605,206
Federal Funds	0	0	0	0	0
Special Funds	0	3,000,000	(3,000,000)	0	0
<b>Total</b>	<b>725,000</b>	<b>18,210,000</b>	<b>(18,000,000)</b>	<b>210,000</b>	<b>2,605,206</b>
<b>Total Expenditures</b>	<b>725,000</b>	<b>18,210,000</b>	<b>(18,000,000)</b>	<b>210,000</b>	<b>2,605,206</b>
<b>Funding Sources</b>					
<b>General Fund</b>					
<b>Total</b>	<b>1,167,150</b>	<b>15,697,150</b>	<b>(15,000,000)</b>	<b>697,150</b>	<b>2,617,141</b>
<b>Special Funds</b>					
601 State Fair Enterprise Fund 601	0	3,000,000	(3,000,000)	0	0
<b>Total</b>	<b>0</b>	<b>3,000,000</b>	<b>(3,000,000)</b>	<b>0</b>	<b>0</b>
<b>Total Funding Sources</b>	<b>1,167,150</b>	<b>18,697,150</b>	<b>(18,000,000)</b>	<b>697,150</b>	<b>2,617,141</b>

**CHANGE PACKAGE DETAIL**665 ND State Fair  
Biennium: 2011-2013

Bill#: HB1009

Date: 01/13/2011

Time: 11:36:57

Program: State Support			Reporting Level: 00-665-100-00-00-00-00000000			
Description	Priority	FTE	General Fund	Federal Funds	Special Funds	Total Funds

**Base Budget Changes****One Time Budget Changes**

A-E 8 Remove 2009-11 One-Time Appropriations		0.00	(15,000,000)	0	(3,000,000)	(18,000,000)
<b>Total One Time Budget Changes</b>		<b>0.00</b>	<b>(15,000,000)</b>	<b>0</b>	<b>(3,000,000)</b>	<b>(18,000,000)</b>

**Ongoing Budget Changes**

A-A 7 Biennial Bond Payment		0.00	210,000	0	0	210,000
A-F 1 Remove 2009-11 Capital Asset Appropriations		0.00	(210,000)	0	0	(210,000)
<b>Total Ongoing Budget Changes</b>		<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total Base Budget Changes</b>		<b>0.00</b>	<b>(15,000,000)</b>	<b>0</b>	<b>(3,000,000)</b>	<b>(18,000,000)</b>
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**Optional Budget Changes****One Time Optional Changes**

A-D 3 Asphalt Overlay Project	3	0.00	1,765,000	0	0	1,765,000
A-D 4 Parking Lot Project	4	0.00	557,100	0	0	557,100
A-D 5 Expo Barn Roof Project	5	0.00	283,106	0	0	283,106
<b>Total One Time Optional Changes</b>		<b>0.00</b>	<b>2,605,206</b>	<b>0</b>	<b>0</b>	<b>2,605,206</b>

**Ongoing Optional Changes**

A-C 2 Exhibitor Premium Funding	2	0.00	32,850	0	0	32,850
<b>Total Ongoing Optional Changes</b>		<b>0.00</b>	<b>32,850</b>	<b>0</b>	<b>0</b>	<b>32,850</b>
<b>Total Optional Budget Changes</b>		<b>0.00</b>	<b>2,638,056</b>	<b>0</b>	<b>0</b>	<b>2,638,056</b>

**Optional Savings Changes**

A-G 9 3% Optional Savings Package	1	0.00	(20,915)	0	0	(20,915)
<b>Total Optional Savings Changes</b>		<b>0.00</b>	<b>(20,915)</b>	<b>0</b>	<b>0</b>	<b>(20,915)</b>